

2022 Budgeted Income Statement

| | <u>Totals 2022</u> |
|----------------------------------|---------------------------|
| Income | |
| Fiesta Tropical | 93,000 |
| Walk 4 Education/Fall Fundraiser | 10,000 |
| God's Gift | 30,000 |
| General Contributions | 163,764 |
| Total Contributions | 296,764 |
| Net Service Team Income | 18,400 |
| Total Income | 315,164 |
| Expenses | |
| Total Honduras Expenses | 210,000 |
| US Expenses | |
| Wages and Taxes | 71,090 |
| Insurance | 1,944 |
| Travel - US Based Staff | 4,400 |
| Donor Database | 9,056 |
| Other | 5,781 |
| Service Charges | <u>4,796</u> |
| Total US Expenses | 97,067 |
| | 32% |
| Total Expenses | <u>307,067</u> |
| Net Income | <u>8,097</u> |