

2023 Budgeted Income Statement

	<u>Totals 2023</u>
Income	
Fiesta Tropical	95,000
Walk 4 Education/Fall Fundraiser	10,000
God's Gift	24,000
General Contributions	182,907
Total Contributions	311,907
Net Service Team Income	22,264
Total Income	334,171
Expenses	
Total Honduras Expenses	225,681
US Expenses	
Wages and Taxes	76,472
Insurance	1,917
Travel - US Based Staff	4,900
Donor Database	7,746
Service Charges	4,796
Other	<u>6,837</u>
Total US Expenses	101,576
	<i>31%</i>
Total Expenses	<u>327,257</u>
Net Income	<u>6,914</u>