

2023 Budgeted Income Statement

	<u>Totals 2023</u>	
Income		
Fiesta Tropical	95,000	
Walk 4 Education/Fall Fundraiser	10,000	
God's Gift	24,000	
General Contributions	182,907	
Total Contributions	311,907	
Net Service Team Income	22,264	
Total Income	334,171	
Expenses		
Total Honduras Expenses	225,681	
US Expenses		
Wages and Taxes	76,472	
Insurance	1,917	
Donor Database	7,746	
Service Charges	4,796	
Other	6,837	
Total US Expenses	<u>96,676</u>	30%
Total Expenses	<u>322,357</u>	
Net Income	<u>11,814</u>	